

RESOLUTION #2017/2018-84

WHEREAS, the Tentative Budget for fiscal year 2018-2019 was approved by the Board of County Commissioners of Clay County FL on September 11, 2018, and

WHEREAS, the County Budget Officer has made revisions to the estimated revenues for the fiscal year 2018-2019, and

WHEREAS, Chapter 129.03(3)(a) of the Florida Statutes stipulates that the County Budget Officer's estimates of receipts other than taxes, and of balances to be brought forward, shall not be revised except by a resolution of the Board, duly passed and spread on the minutes of the Board;

THEREFORE, pursuant to Chapter 129.03(3)(a) of the Florida Statutes, let it be resolved that the following revisions to the estimated revenues for fiscal year 2018-2019 be adopted:

General Fund

Transfer from Fire MSTU	001 - 381004	(9,798.00)
Cash Carry Forward	001 - 399002	105,856.00

Fine & Forfeiture

CCSO Grants	102 - 331220	52,494.00
5% of Budgeted Revenues	102 - 399001	(2,625.00)
Cash Carry Forward	102 - 399002	257,468.00

2nd \$ Sheriff Education

Cash Carry Forward	112 - 399002	(5,621.00)
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Law Enforcement Trust

Cash Carry Forward	107-399002	379.00
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Probationary Control

Probation Fees	121 - 341540	215,000.00
5% of Budgeted Revenues	121 - 399001	(10,750.00)

Oak Forest MSBU

5% of Budgeted Revenues	124 - 399001	(584.00)
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LAW ENFORCEMENT MSTU-4FUND

Cash Carry Forward	140 - 399002	80,603.00
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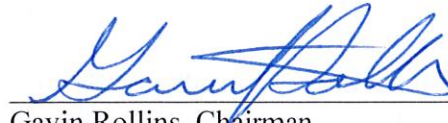
CIP FUND

Cash Carry Forward	305 - 399002	319,639.00
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This resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 25th Day of September, 2018

Board of County Commissioners
Clay County, Florida



Gavin Rollins, Chairman

ATTEST:



S. C. Kopelousos
Clerk of the Board of County Commissioners