

CLAY COUNTY
RESOLUTION # 13/14-35

WHEREAS, the following revenue from the Federal Emergency Management Agency (FEMA) and Department of Homeland Security (DHS), Staffing for Adequate Fire and Emergency Response (SAFER) Grant was not budgeted in the fiscal year 2013/2014 budget, and

WHEREAS, Section 129.06(2)(d) of the Florida Statutes stipulates that a receipt of a nature from a source not anticipated in the budget and received for a particular purpose may, by resolution of the Board, be appropriated and expended for that purpose, and

WHEREAS, these funds are to be used to provide staffing of 21 EMS/Fire Control positions,

THEREFORE, pursuant to Section 129.06(2)(d) of the Florida Statutes, let it be resolved that the following budget be adopted.


REVENUE

SAFER Grant	142-142-331225	\$164,408.08
SAFER Grant	001-001-331225	\$493,224.16

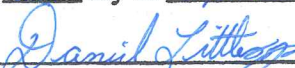
EXPENDITURES

Regular Salaries	142-1703-512000	\$94,676.84
Overtime	142-1703-514000	\$5,884.97
FICA Taxes	142-1703-521000	\$6,751.16
Retirement Contributions	142-1703-522000	\$16,756.43
Health Insurance	142-1703-523000	\$39,744.45
Life Insurance	142-1703-523100	\$140.00
Dental Insurance	142-1703-523200	\$454.23
Regular Salaries	001-2101-512000	\$284,030.56
Overtime	001-2101-514000	\$17,654.88
FICA Taxes	001-2101-521000	\$20,253.46
Retirement Contributions	001-2101-522000	\$50,269.27
Health Insurance	001-2101-523000	\$119,233.33
Life Insurance	001-2101-523100	\$420.00
Dental Insurance	001-2101-523200	\$1,362.66

Board of County Commissioners
Clay County, Florida


Wendell D. Davis, Chairman

I hereby certify that this document consisting of 1 page[s] and further identified as [Clay County Resolution #13/14-35] is a true and correct copy of the original maintained in the custody of S.C. Kopelousos as County Manager and Ex-Officio Clerk of the Board of County Commissioners of Clay County, Florida, this 12th day of March, 2014

By:  Deputy Clerk
[Not Valid without the seal of the Board]

3/11/14

DATE

ATTEST:


S. C. Kopelousos, County Manager
and Clerk to the Board of County Commissioners