

RESOLUTION #13/14-79

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2014/2015; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 9, 2014, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, advertised pursuant to Sections 129.03(b) and 200.065, Florida Statutes, its Summary of Statement Notice in the *Clay Today* on September 18, 2014; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2014-2015 in the amount of \$277,807,996 (inclusive of the Lake Asbury MSBD Budget of \$700,637);

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2014-2015 Final Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 23rd Day of September, 2014.


Board of County Commissioners
Clay County, Florida


Wendell Davis, Chairman

ATTEST:


S. C. Kopelousos
Clerk of the Board of County Commissioners

I hereby certify that this document consisting of 2 page[s] and further identified as [Clay County Resolution #13/14-79] is a true and correct copy of the original maintained in the custody of S.C. Kopelousos as County Manager and Ex-Officio Clerk of the Board of County Commissioners of Clay County, Florida, this 23rd day of September, 2014

By:  Deputy Clerk
[Not Valid without the seal of the Board]

CLAY COUNTY, FLORIDA
BUDGET SUMMARY - ALL FUNDS

FUND	BUDGET FY 2014-15
001-GENERAL FUND	66,479,275
101-TRANSPORTATION TRUST FUND	10,050,112
102-FINE & FORFEITURE FUND	32,845,572
103-FL BOATING IMPROVEMENT	874,889
104-HIDDEN WATERS MSBU FUND	10,650
105-CO AL & OTHER D/A TRUST	301,972
106-COURT FACILITY FUND	3,795,519
107-LAW ENFORCEMENT TRUST FD	375,238
108-LAW LIBRARY FUND	68,815
109-TOURIST DEVELOPMENT FUND	1,544,546
110-HEALTH INSURANCE TRUST FD	17,712,283
112-2ND \$\$ SHERIFF EDUCATION	56,913
113-FREE LIBRARY FUND	318,137
114-INVESTIGATIVE DRUG FUND	70,823
115-LEGAL AID FEES FUND	159,412
116-SHIP PROGRAM FUND	1,934,606
117-FL ART LICENSE PLATE FUND	3,220
122-COURT MEDIATION FUND	27,677
124-OAK FOREST RD MSBU FUND	33,230
125-TEEN COURT FUND	72,719
127-NSP GRANT FUND	101,733
129-STUDENT DRIVERS EDUC	166,312
131-MUNICIPAL SERVICE MSTU FD	3,104,097
132-BLUE JAY MSBU	51,670
133-911-WIRELESS FUND	1,560,218
134-STATE CRT/LOCAL REQ FUND	801,569
135-\$2 RECORDING FEE FUND	323,996
136-CRIME PREVENTION PRG FUND	163,344
137-JUVENILE PROGRAM FUND	68,196
138-BUILDING FUND	3,542,981
140-SHERIFF MSTU FUND	17,184,459
142-FIRE MSTU	4,951,726
143-FIRE INSPECTION FUND	137,482
144-BLK CREEK HILLS MSBU FUND	13,374
205-SURTAX REV BD SERIES 2009	17,528,312
301-\$12.50 M/V SURCHARGE FUND	321,830
305-CAPITAL IMPROVEMENT PROJ	48,107,337
306-CIP - NORTHEAST SECTOR	419,808
307-CIP - WEST SECTOR	174,927
309-BRANAN FIELD APF FUND	363,603
311-LAKE ASBURY APF FUND	18
401-SOLID WASTE FUND	31,003,615
402-UNIVERSAL COLLECTION FUND	10,281,144
TOTAL - CLAY COUNTY BCC	277,107,359
Lake Asbury MSBD	700,637
TOTAL - ALL FUNDS	277,807,996