

RESOLUTION #2016/2017-76

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 26, 2017, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Final Budget for Fiscal Year 2017-2018 in the amount of \$306,232,149 (inclusive of the Lake Asbury MSBD Budget of \$635,195).

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2017-2018 Final Budget be adopted (Attachment A).
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26th Day of September, 2017

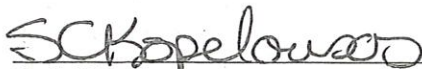
Time Adopted 8:38 PM

Board of County Commissioners  
Clay County, Florida




Wayne Bolla, Chairman

ATTEST:



S. C. Kopelousos,  
Clerk of the Board of County Commissioners

I hereby certify that this document consisting of 2 page[s] and further identified as [Resolution #2016/2017-76] is a true and correct copy of the original maintained in the custody of S.C. Kopelousos as County Manager and Ex-Officio Clerk of the Board of County Commissioners of Clay County, Florida, this 29th day of September, 2017

By:  Deputy Clerk  
[Not Valid without the seal of the Board]

Clay County, Florida  
FY 2017-2018 Budget

	Fund Description	Final FY 17/18 Budget
001	General Fund	76,417,870
101	Transportation Trust	12,125,063
102	Fine & Forfeiture	37,776,056
103	FL Boating Improvement	981,604
104	Hidden Waters MSBU	17,908
105	County Alcohol & Other Drug Abuse Trust	351,920
106	Court Facility	5,356,303
107	Law Enforcement Trust	128,408
108	Law Library	72,795
109	Tourist Development	2,617,854
110	Health Insurance Trust	25,699,743
112	2nd \$\$ Sheriff Education	103,401
113	Free Library	207,217
114	Investigative Drug	86,647
115	Legal Aid Fees	147,531
116	SHIP	1,968,461
117	FL Art License Plate	2,248
122	Court Mediation	-
124	Oak Forest Road MSBU	48,651
125	Teen Court	156,376
127	CDBG Grant	20,301
128	Challenger Roadway MSTU	986
129	\$3 Student Drivers Education	53,297
131	Unincorporated Services MSTU	2,969,589
132	Blue Jay MSBU	65,497
133	911-Wireless	1,444,826
134	State Court - Local Requirement	742,868
135	\$2 Recording Fee	820,032
136	Crime Prevention Program	306,320
137	Juvenile Program	68,204
138	Building	5,685,335
140	Law Enforcement MSTU-4	21,164,500
142	Fire Control MSTU-8	6,287,058
143	Fire Inspection Fee Fund	118,735
144	Black Creek Hills WTP	16,220
205	Surtax Rev Bd Series 2009	9,801,577
301	\$12.50 Motor Vehicle Surcharge	1,392,531
305	Capital Improvement Projects	40,037,160
306	CIP - NE Sector	424,470
307	CIP - West Sector	219,885
309	Branan Field APF Fund	545,662
310	Sidewalk Fund	28,544
311	Lake Asbury APF Fund	11,449
401	Enterprise Fund	38,706,087
402	Universal Collection	10,399,765
	<b>Total - All BCC Funds</b>	<b>305,596,954</b>
	Lake Asbury MSBD	635,195
	<b>Overall Total</b>	<b>306,232,149</b>