

RESOLUTION 12/13-96

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2013/2014; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Clay County, Florida, on September 10, 2013, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Clay County, Florida, advertised pursuant to Sections 129.03(b) and 200.065, Florida Statutes, its Summary of Statement Notice in the *Clay Today* on September 19, 2013; and

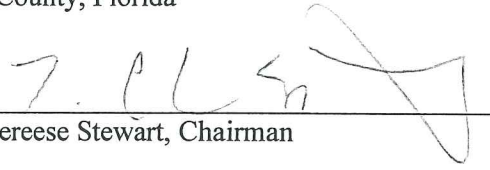
WHEREAS, the Board of County Commissioners of Clay County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2013-2014 in the amount of \$277,547,818 (inclusive of the Lake Asbury MSBD Budget of \$697,190);

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Florida, that:

1. The Fiscal Year 2013-2014 Final Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

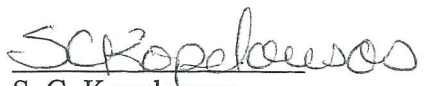
DULY ADOPTED at a public hearing this 24th Day of September, 2013.

Board of County Commissioners
Clay County, Florida



T. Chereese Stewart, Chairman

ATTEST:



S. C. Kopelousos
Clerk of the Board of County Commissioners

I hereby certify that this document consisting of 1 page[s] and further identified as [Clay County Resolution 12/13-96] is a true and correct copy of the original maintained in the custody of S.C. Kopelousos as County Manager and Ex-Officio Clerk of the Board of County Commissioners of Clay County, Florida, this 26th day of September, 2013

By: 

Deputy Clerk
[Not Valid without the seal of the Board]

CLAY COUNTY, FLORIDA
BUDGET SUMMARY - ALL FUNDS

FUND #	FUND NAME	Budget FY13-14
001	General Fund	65,404,025
101	Transportation Trust	10,704,154
102	Fine & Forfeiture	31,016,571
103	FL Boating Improvement	829,508
104	Hidden Waters MSBU	10,761
105	County Alcohol & Other Drug Abuse Trust	301,998
106	Court Facility	3,428,107
107	Law Enforcement Trust	213,396
108	Law Library	79,230
109	Tourist Development	1,640,237
110	Health Insurance Trust	15,253,052
112	2nd \$\$ Sheriff Education	63,083
113	Free Library	597,498
114	Investigative Drug	67,336
115	Legal Aid Fees	150,638
116	SHIP	1,066,709
117	FL Art License Plate	3,994
122	Court Mediation	40,720
124	Oak Forest Road MSBU	30,198
125	Teen Court	63,423
127	CDBG Grant	100,934
129	\$3 Student Drivers Education	331,876
131	Unincorporated Services MSTU	2,605,916
132	Blue Jay MSBU	55,174
133	911-Wireless	1,881,378
134	State Court - Local Requirement	1,073,948
135	\$2 Recording Fee	657,211
136	Crime Prevention Program	348,723
137	Juvenile Program	66,500
138	Building	4,150,470
140	Law Enforcement MSTU-4	16,776,259
142	Fire Control MSTU-8	4,726,731
143	Fire Inspection Fee Fund	129,331
144	Black Creek Hills WTP	12,664
202	Road Construction Debt Service	57,113
205	Surtax Rev Bd Series 2009	17,508,679
301	\$12.50 Motor Vehicle Surcharge	289,569
305	Capital Improvement Projects	53,798,906
306	CIP - NE Sector	419,181
307	CIP - West Sector	174,663
308	Capital Equipment Replacement	611
309	Branan Field APF Fund	362,220
310	Sidewalk Fund	8
311	Lake Asbury APF Fund	18
401	Enterprise Fund	30,009,477
402	Universal Collection	10,348,431
TOTAL - All Funds		276,850,628
Lake Asbury MSBD		697,190
TOTAL - ALL FUNDS		277,547,818