

ORDINANCE 2017- 11

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF CLAY COUNTY, FLORIDA, AMENDING ORDINANCE 2009-41, WHICH ADOPTED CERTAIN TABLES WHICH COMPRISE PART OF THE DATA AND ANALYSIS SUPPORTING THE FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS OF THE CLAY COUNTY 2025 COMPREHENSIVE PLAN ADOPTED PURSUANT TO THE REQUIREMENTS OF SECTION 163.3184, FLORIDA STATUTES, AS AMENDED; PROVIDING AN EFFECTIVE DATE.

Recitals

**WHEREAS**, on October 27, 2009 the Board of County Commissioners of Clay County, Florida (the "Board") adopted Ordinance No. 09-41 which adopted the Clay County 2025 Comprehensive Plan, which as subsequently amended is now referred to as the Clay County 2025 Comprehensive Plan (the "Plan"); and,

**WHEREAS**, Policy 1.2 of the Capital Improvements Element (CIE) of the Plan directs the County to monitor capital facilities to identify deficiencies, to evaluate whether improvements have met demands, and to identify needed maintenance; and,

**WHEREAS**, The Table attached and incorporated herein as Exhibit A entitled "Clay County Capital Improvements," hereinafter referred to as "Table 1", contains CIE improvements in Section I and Non-CIE improvements in Section II, and changes to each type of improvement are accomplished in a different manner; and,

**WHEREAS**, When additions or deletions are made to Section I of Table 1, then changes must be made to Table 2 attached and incorporated herein as Exhibit B, and entitled "Clay County Capital Program Revenue Sources", to reflect and be consistent with the changes in Section I of Table 1; and,

**WHEREAS**, Section 163.3177(3), Florida Statutes, requires that amendments to Tables 1 and 2 as part of the data and analysis supporting the five year capital improvement program in the CIE of the Plan must be accomplished by ordinance whereas amendments to the list of Non-CIE improvements in Section II of Table 1 may be accomplished by resolution; and

**WHEREAS**, It is necessary to amend the County's Capital Improvement Plan which necessitates amending the Tables of the CIE in Ordinance No. 09-41.

Be It Ordained by the Board of County Commissioners of Clay County:

Section 1.

Section I of Table 1 as depicted in Exhibit A attached hereto and incorporated herein is amended to make necessary changes as directed by the Clay County Board of County Commissioners.

Section 2.

Table 2 as depicted in Exhibit B which is attached hereto and incorporated by reference herein 09-41 is amended to make it consistent with Table 1.

Section 3.

With respect to the Tables referenced in Section 1 above, the legal effect of this Ordinance is that upon its effective date:

- (A) Funds for capital projects identified in the Tables shall only be expended consistent therewith; and,
- (B) To the extent that corrections, updates, and modifications concerning costs, revenue sources, acceptance of facilities pursuant to dedications which are inconsistent with the Tables, or a change in the date of construction of the capital projects identified in the Tables are proposed, such may only be implemented by amendment hereto.
- (C) Nothing in this Ordinance shall have any effect on the improvements listed in Section II of Table 1. This ordinance shall be construed only to amend Section I of Table 1.

Section 4.

A copy of the Ordinance shall be filed with the Department of State, R.A. Gray Building, 500 South Bronough Street, Tallahassee, FL , 32399-0250 by the Clerk of the Board within ten days after enactment by the Board and shall thereafter take effect in accordance with general Florida law.

Section 5.

This ordinance shall take effect as provided for by Florida law.

**DULY ADOPTED**, by the Board of County Commissioners, Clay County, Florida, this 14<sup>th</sup> day of March, 2017.

BOARD OF COUNTY COMMISSIONERS  
CLAY COUNTY, FLORIDA



Wayne Bolla  
Its Chairman

ATTEST:



S. C. Kopelousos  
County Manager and Clerk of the  
Board of County Commissioners

**Exhibit B**  
**Table 2. Clay County Capital Program Revenue Sources**

CLAY COUNTY, FLORIDA  
Revenue Analysis for Capital Improvement Element  
CIP Combund  
FY 2015-16 TO FY 2016-21  
BCC APPROVED 03/14/17

	2015-16 Actual	2016-17	2017-18	2018-19	2019-20	2020-21
<b>Sales Tax Revenues</b>						
Prior Year Carry Forward	42,486,598	39,593,881	7,293,711	11,083,697	25,784,753	45,456,962
Local Option Sales Tax Receipts	17,617,694	18,240,663	18,681,791	19,133,586	19,596,308	20,070,221
Interest Earnings	129,933	66,840	22,170	17,470	25,900	34,530
Subtotal	60,234,225	57,901,384	25,997,672	30,234,753	45,406,962	65,561,712
<b>Other Revenues</b>						
Other Revenue	44,277	50,000	50,000	50,000	50,000	50,000
FDOT Grant	-	404,929	-	-	-	-
Donation	682,547	-	-	-	-	-
Subtotal	726,824	454,929	50,000	50,000	50,000	50,000
<b>Total Funds</b>	60,961,049	58,356,313	26,047,672	30,284,753	45,456,962	65,611,712
Less 5% of Revenues		938,121	937,698	960,053	983,610	1,007,238
<b>Total Revenues Available to County</b>	60,961,049	57,418,192	25,109,974	29,324,700	44,473,352	64,603,974
<b>Expenditures</b>						
Plan Improvements	10,654	12,515,000	5,000,000	3,000,000	-	-
Non-Plan Improvements	21,356,514	38,540,602	9,961,975	1,500,000	-	-
Total	21,367,168	51,055,602	14,961,975	4,500,000	-	-
<b>Excess of Revenues Over Expenditures</b>						
Annually (total funds less expenditures)	39,593,881	7,300,711	11,085,697	25,784,753	45,456,962	65,611,712
<b>Over (Under) 95 Percent</b>	39,593,881	6,362,590	10,147,999	24,824,700	44,473,352	64,603,974

**Exhibit A**  
**Table 1. Clay County Capital Improvements**

**CLAY COUNTY, FLORIDA**  
**FY 2015-16 TO FY 2020-21**  
**CIP Combined**

**RCC APPROVED 03/14/17**

<b>Improvement</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
	<b>Actual</b>					
<b>Section I COMPREHENSIVE PLAN CAPITAL IMPROVEMENTS</b>						
<b><u>Traffic Circulation Element</u></b>						
6076 Challenger Center Roadway	10,654	1,000,000	-	-	-	-
6031 CR 218 Widening from Pine to Cosmos	-	4,500,000	-	-	-	-
6077 CR 218 Safety Improvements	-	3,000,000	-	-	-	-
6065 CR 220 (CR209 to Knight Boxx)	-	-	4,000,000	-	-	-
6064B Tynes Blvd Ext. - Bond	-	3,060,000	-	-	-	-
6064 Tynes Blvd Ext. - Non-Bond	-	-	1,000,000	3,000,000	-	-
<b>Total Capital Improvement Plan Improvements</b>	<b>10,654</b>	<b>12,515,000</b>	<b>5,000,000</b>	<b>3,000,000</b>	-	-
<b>Section II NON-PLAN CAPITAL IMPROVEMENTS</b>						
<b><u>Transportation</u></b>						
6059 Equipment - Transportaton	177,400	415,000	-	-	-	-
<b><u>Parks and Recreation</u></b>						
6038 Parks & Recreation - Match	-	245,000	-	-	-	-
6047 Fleming Island (Ball Park)	-	72,770	-	-	-	-
6048 Moody Ave Ball Field/Drainage	-	100,000	-	-	-	-
6052 Fleming Island (Baseball Park)	-	19,215	-	-	-	-
6058 Parks and Recreation Equipment	-	27,000	-	-	-	-
6061 Oakleaf Community Park	38,566	373,689	-	-	-	-
6062 Multipurpose Field @ Fleming Island (FIAA)	-	745,000	-	-	-	-
6063 Fleming Island Baseball Park	-	1,000,000	-	-	-	-
6066 Spring Park - Reno	187,735	512,265	-	-	-	-
6068 Omega Land Park	-	215,000	-	-	-	-
6069 OP Skate Park	360,000	-	-	-	-	-
6070 O.P.A.A. Park	20,000	-	-	-	-	-
6075 Moody Park -Special Needs	495	195,050	-	-	-	-
<b><u>Environmental</u></b>						
6051 Equipment - Animal Care & Control	-	108,000	-	-	-	-
<b><u>Public Safety</u></b>						
6049 Sheriff Multipurpose	882,547	457,453	-	-	-	-
6054 800 Millz	4,565,612	8,636,969	7,000,000	-	-	-
6055 Station 11 Replacment	131,412	1,868,588	-	-	-	-
6057 Equipment - Public Safety Non-Bond	856,335	1,441,625	-	-	-	-
6057B Equipment - Public Safety - Bond	-	1,630,000	-	-	-	-
<b><u>Public Works</u></b>						
27 Road Resurfacing	662,465	5,000,000	1,000,000	1,000,000	-	-
6005 Road Paving	2,280,490	880,130	500,000	500,000	-	-
6024 Storm Water - Bear Run	606,305	-	-	-	-	-
6040 Drainage Storm Water	-	117,418	-	-	-	-
6071 RR Crossing	12,500	849,500	-	-	-	-
6072 Sandridge Box Culvert	-	2,500,000	-	-	-	-
6073B Oakleaf Box Culvert - Bond	560,457	-	-	-	-	-
6074 Public Works Equipment	473,499	-	-	-	-	-
<b><u>Other Projects</u></b>						
58 P.A. Equipment	49,226	50,000	-	-	-	-
6056 Building Maintenance	-	150,000	-	-	-	-
6067 Fairgrounds Improvements	29,395	1,470,605	-	-	-	-
<b><u>Debt Service</u></b>						
4205 Debt Financing - transfer to Debt Service Fund	9,462,075	9,460,325	1,461,975	-	-	-
<b>Total Non-Plan Improvements</b>	<b>21,356,514</b>	<b>38,540,602</b>	<b>9,961,975</b>	<b>1,500,000</b>	-	-
<b>Grand Total - Improvements</b>	<b>21,367,168</b>	<b>51,055,602</b>	<b>14,961,975</b>	<b>4,500,000</b>	-	-